

# **Blue Ribbon Commission on Transitions to Community Living**

Array of Services and Service Utilization  
For Persons with  
Mental Illness,  
Intellectual and Developmental Disabilities  
and Substance Abuse Issues

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## **Array of Services**

### **Most Utilized Services by Age and Disability Designation Adults with Intellectual and Developmental Disabilities**

ICF-I/DD-Community-Based

ICF-I/DD-State Developmental Center

Residential Supports (CAP-I/DD)

Home and Community Supports (CAP-I/DD)

Day Supports (CAP-I/DD)

Personal Care (CAP-I/DD and DMH)

Home Supports (CAP-I/DD)

Residential Support (DMH)

Targeted Case Management

State ICF/SNF Neuro-Medical Treatment Centers

Respite (CAP-I/DD and DMH)

Adult Developmental Vocational Program (ADVP)

Supported Employment (CAP-I/DD and DMH)

Day Activity

Developmental Therapy

Other Day Support TRT (CAP-I/DD and DMH)

Inpatient

## Array of Services

### Adults with Intellectual and Developmental Disabilities

Service	Dollars of Service			Persons Served		
	Total Dollars	Medicaid Dollars	DMH Dollars	Total Persons	Medicaid Persons	DMH Persons
ICF-I/DD-Community-Based	211,938,737	211,938,737	0	2,394	2,394	0
ICF-I/DD-State Developmental Center	211,390,839	211,390,839	0	1,352	1,352	0
Residential Supports (CAP-I/DD)	122,536,648	122,536,648	0	3,139	3,139	0
Home and Community Supports (CAP-I/DD)	71,945,225	71,945,225	0	4,415	4,415	0
Day Supports (CAP-I/DD)	68,514,731	68,514,731	0	3,327	3,327	0
Personal Care (CAP-I/DD and DMH)	49,384,491	41,166,817	8,217,673	5,001	3,390	1,616
Home Supports (CAP-I/DD)	46,497,540	46,497,540	0	1,472	1,472	0
Residential Support (DMH)	36,674,172	0	36,674,172	1,866	0	1,866
Targeted Case Management	32,881,005	31,731,218	1,138,670	15,201	14,468	785
State ICF/SNF Neuro-Med Trt Centers	25,487,571	25,487,571	0	196	196	0
Respite (CAP-I/DD and DMH)	21,219,693	20,479,988	739,705	5,247	4,724	523
Adult Developmental Vocational Program (ADVP)	17,639,286	0	17,639,286	2,990	0	2,990
Supported Employment (CAP-I/DD and DMH)	14,376,235	10,462,652	3,913,583	3,046	1,122	1,929
Day Activity	4,941,974	0	4,941,974	637	0	637
Developmental Therapy	4,252,711	0	4,252,711	948	0	948
Other Day Support TRT (CAP-I/DD and DMH)	2,805,243	494,909	2,310,334	356	75	281
Inpatient	628,215	611,210	17,005	18	13	5
All Other Service	5,341,073	4,484,108	838,943			
<b>Total</b>	<b>948,455,391</b>	<b>867,742,193</b>	<b>80,684,058</b>	<b>23,017</b>	<b>19,518</b>	<b>8,122</b>

# **Array of Services**

## **Children with Intellectual and Developmental Disabilities**

Home and Community Supports (CAP-I/DD)

Personal Care (CAP-I/DD and DMH)

ICF-I/DD Community-Based

Targeted Case Management

Respite (CAP-I/DD and DMH)

Residential Supports (CAP-I/DD)

ICF-I/DD-State Developmental Center

Developmental Therapy

Developmental Day

Intensive In-Home

Outpatient

Residential Treatment Level 2 Family (Therapeutic Foster Care)

Residential Support DMH

Psychiatric Residential Treatment Facility (PRTF)

Inpatient

Day Supports (CAP-I/DD)

Intake, Assessment and Treatment

## Array of Services

### Children with Intellectual and Developmental Disabilities

Service	Dollars of Service			Persons Served		
	Total Dollars	Medicaid Dollars	DMH Dollars	Total Persons	Medicaid Persons	DMH Persons
Home and Community Supports (CAP-I/DD)	44,011,627	44,011,627	0	2,948	2,948	0
Personal Care (CAP-I/DD and DMH)	24,941,564	23,016,321	1,925,243	2,891	2,419	475
ICF-I/DD Community-Based	20,782,027	20,782,027	0	245	245	0
Targeted Case Management	12,860,855	12,086,354	627,955	6,638	5,998	548
Respite (CAP-I/DD and DMH)	8,717,768	8,012,180	705,588	3,246	2,594	652
Residential Supports (CAP-I/DD)	5,898,488	5,898,488	0	161	161	0
ICF-I/DD-State Developmental Center	5,113,323	5,113,323	0	63	63	0
Developmental Therapy	4,232,843	0	4,232,843	1,028	0	1,028
Developmental Day	3,654,428	0	3,654,428	347	0	347
Intensive In-Home	1,811,378	1,615,557	0	179	163	0
Outpatient	1,716,599	1,611,061	4,347	3,301	3,006	17
Residential Treatment Level 2 Family (Therapeutic Foster Care)	1,669,457	1,632,624	0	113	109	0
Residential Support DMH	1,373,761	0	1,373,761	32	0	32
Psychiatric Residential Treatment Facility (PRTF)	1,246,469	1,246,469	0	23	23	0
Inpatient	1,111,179	984,146	0	59	54	0
Day Supports (CAP-I/DD)	977,059	977,059	0	137	137	0
Intake, Assessment and Testing	720,939	639,418	24,386	2,971	2,694	68
All Other Service	3,158,204	2,981,251	133,356			
<b>Total</b>	<b>143,997,969</b>	<b>130,607,906</b>	<b>12,681,907</b>	<b>11,309</b>	<b>9,775</b>	<b>2,242</b>

## **Array of Services**

# **Most Utilized Services by Age and Disability Designation Adults with Mental Illness**

Inpatient

ACTT

Outpatient

Psychosocial Rehabilitation

State ICF/SNF Neuro-Medical Treatment Center

Com-Support-Team

Targeted Case Management

Residential Supports

Intake, Assessment and Testing

Med Check Individual

Residential Treatment level 2 Family (Therapeutic Foster Care)

Intensive-In-Home

Mobile Crisis Intervention

Emergency Department

Facility Based Crisis

Psychiatric Residential Treatment Facility (PRTF)

Substance Abuse Intensive Outpatient

## Array of Services

### Adults with Mental Illness

Service	Dollars of Service			Persons Served		
	Total Dollars	Medicaid Dollars	DMH Dollars	Total Persons	Medicaid Persons	DMH Persons
Inpatient	70,024,863	40,049,548	29,782,753	12,676	6,403	6,347
ACTT	52,670,847	45,713,446	6,957,401	6,079	5,193	974
Outpatient	38,961,702	30,936,583	7,838,230	94,434	68,684	26,702
Psychosocial Rehabilitation	35,698,053	34,073,314	1,624,739	5,910	5,527	422
State ICF/SNF Neuro-Medical Treatment Center	28,090,803	28,090,803	0	291	291	0
Com-Support-Team	19,255,476	16,690,745	2,564,731	7,760	6,541	1,306
Targeted Case Management	15,009,846	12,554,353	2,435,210	12,988	10,482	2,600
Residential Supports	12,613,217	0	12,613,217	1,212	0	1,212
Intake, Assessment and Testing	11,176,447	8,151,358	2,967,295	74,588	51,742	22,907
Med Check Individual	7,063,215	4,681,839	2,362,755	59,907	41,030	19,366
Residential Treatment level 2 Family (Therapeutic Foster Care)	6,527,613	6,483,631	0	509	502	0
Intensive-In-Home	5,363,866	5,084,733	0	478	456	0
Mobile Crisis Services	5,271,175	2,731,410	2,534,986	10,038	4,185	5,892
Emergency Department	4,909,473	4,885,334	0	11,019	10,951	0
Facility Based Crisis	3,748,706	1,345,723	2,400,830	2,702	930	1,783
Psychiatric Residential Treatment Facility (PRTF)	2,673,012	2,637,231	0	44	44	0
Substance Abuse Intensive Outpatient	1,194,853	806,234	388,619	537	289	249
All Other Service	15,295,351	10,488,011	4,735,138			
<b>Total</b>	<b>335,548,517</b>	<b>255,404,295</b>	<b>79,205,905</b>	<b>177,917</b>	<b>125,791</b>	<b>57,157</b>

## **Array of Services**

# **Most Utilized Services by Age and Disability Designation Children and Adolescents with Mental Illness**

**Intensive In-Home**

**Psychiatric Residential Treatment Facility (PRTF)**

**Outpatient**

**Residential Treatment level 2 Family (Therapeutic Foster Care)**

**Day Treatment for Children**

**Child Residential Levels 2-3-4**

**Inpatient**

**Intake, Assessment and Testing**

**Targeted Case Management**

**Multi Systemic Therapy (MST)**

**Med Check Individual**

**Emergency Department**

**Mobile Crisis Intervention**



## Array of Services

### Children and Adolescents with Mental Illness

Service	Dollars of Service			Persons Served		
	Total Dollars	Medicaid Dollars	DMH Dollars	Total Persons	Medicaid Persons	DMH Persons
Intensive In-Home	243,839,355	223,279,940	3,716,919	16,727	14,999	546
Psychiatric Residential Treatment Facility (PRTF)	93,461,252	89,615,777	31,800	1,474	1,406	1
Outpatient	76,848,163	70,709,195	622,475	87,837	76,940	1,669
Residential Treatment level 2 Family (Therapeutic Foster Care)	56,640,776	55,097,347	79,895	3,726	3,594	14
Day Treatment for Children	47,959,777	44,539,929	519,848	4,092	3,779	65
Child Residential Levels 2-3-4	45,253,891	42,817,571	37,959	1,650	1,565	2
Inpatient	31,999,065	28,424,400	462,026	3,339	2,831	93
Intake, Assessment and Testing	15,429,648	13,800,898	152,674	68,765	60,012	1,339
Targeted Case Management	14,433,035	13,778,760	128,513	11,640	10,897	241
Multi Systemic Therapy (MST)	14,151,929	11,535,268	1,189,102	1,288	990	154
Med Check Individual	3,381,661	2,987,036	55,209	20,677	17,974	488
Emergency Department	1,929,440	1,686,969	0	4,602	4,013	0
Mobile Crisis Intervention	1,336,059	1,046,670	210,633	2,314	1,621	527
All Other Service	5,671,944	4,858,327	458,146			
<b>Total</b>	<b>652,335,994</b>	<b>604,178,086</b>	<b>7,665,199</b>	<b>118,852</b>	<b>103,348</b>	<b>3,961</b>

## **Array of Services**

# **Most Utilized Services by Age and Disability Designation Adults With Substance Abuse Issues**

SA Intensive Outpatient

Residential Supports

SA-Comprehensive Outpatient Treatment

Inpatient

Outpatient

Opioid Treatment

Facility Based Crisis

Non-Hospital Detox

Intake, Assessment and Testing

Emergency Department

Mobile Crisis Intervention

State ICF/SNF Neuro-Medical Treatment Center

SA Halfway House

Social Setting Detox

Med Check Individual

Community Support Team

Psychosocial Rehabilitation

## Array of Services

### Adults with Substance Abuse Issues

Service	Dollars of Service			Persons Served		
	Total Dollars	Medicaid Dollars	DMH Dollars	Total Persons	Medicaid Persons	DMH Persons
SA Intensive Outpatient	19,788,506	10,737,060	9,034,546	8,104	3,791	4,407
Residential Supports	13,563,907	0	13,563,907	3,429	0	3,429
SA-Comprehensive Outpatient Treatment	11,630,118	9,971,555	1,658,562	1,700	1,268	450
Inpatient	10,318,796	3,764,553	6,530,686	2,921	1,335	1,583
Outpatient	9,087,019	5,139,837	3,934,192	21,110	9,902	11,605
Opioid Treatment	8,131,176	5,664,743	2,466,433	4,050	2,978	1,256
Facility Based Crisis	6,684,357	861,941	5,815,608	5,031	816	4,233
Non-Hospital Detox	3,331,370	758,633	2,572,737	2,082	513	1,577
Intake, Assessment and Testing	2,596,170	1,130,176	1,462,017	19,997	7,552	12,538
Emergency Department	2,207,266	2,194,148	0	3,824	3,796	0
Mobile Crisis Intervention	1,599,651	358,480	1,239,368	3,871	797	3,089
State ICF/SNF Neuro-Medical Treatment Center	1,541,038	1,541,038	0	14	14	0
SA Halfway House	1,100,741	0	1,100,741	224	0	224
Social Setting Detox	810,348	0	810,348	1,405	0	1,405
Med Check Individual	787,539	377,936	409,032	6,326	2,824	3,558
Community Support Team	762,058	487,457	274,601	433	258	176
Psychosocial Rehabilitation	641,567	641,567	0	190	190	0
All Other Service	2,703,571	1,924,711	769,005			
<b>Total</b>	<b>97,285,197</b>	<b>45,553,834</b>	<b>51,641,784</b>	<b>47,699</b>	<b>21,952</b>	<b>27,726</b>

## Array of Services

# Most Utilized Services by Age and Disability Designation Children and Adolescents with Substance Abuse Issues

Intensive In-Home

Residential Supports

SA Intensive Outpatient

Day Treatment for Children

Child Residential Levels 2-3-4

Outpatient

Psychiatric Residential Treatment Facility (PRTF)

Multi-Systemic Therapy (MST)

Inpatient

Residential Treatment level 2 Family (Therapeutic Foster Care)

Intake, Assessment and Testing

Targeted Case Management

Emergency Department

## Array of Services

### Children and Adolescents with Substance Abuse Issues

Service	Dollars of Service			Persons Served		
	Total Dollars	Medicaid Dollars	DMH Dollars	Total Persons	Medicaid Persons	DMH Persons
Intensive In-Home	1,307,518	1,032,800	168,605	160	120	24
Residential Supports	1,172,030	0	1,172,030	116	0	116
SA Intensive Outpatient	1,142,934	939,593	142,405	371	305	43
Day Treatment for Children	993,487	676,854	254,107	122	81	32
Child Residential Levels 2-3-4	610,586	546,592	0	49	46	0
Outpatient	524,367	430,305	45,608	1,402	1,084	172
Psychiatric Residential Treatment Facility (PRTF)	510,182	510,182	0	21	21	0
Multi-Systemic Therapy (MST)	478,934	160,704	293,880	61	24	35
Inpatient	262,726	201,877	5,175	29	23	1
Residential Treatment level 2 Family (Therapeutic Foster Care)	235,942	234,243	0	38	36	0
Intake, Assessment and Testing	185,025	151,447	14,914	1,293	983	164
Targeted Case Management	155,236	137,150	12,838	184	157	20
Emergency Department	155,126	131,212	0	399	343	0
All Other Service	59,500	34,985	20,820			
<b>Total</b>	<b>7,793,592</b>	<b>5,187,944</b>	<b>2,130,381</b>	<b>2,966</b>	<b>2,292</b>	<b>461</b>